



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113072

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-June (2022)
Output # : 00113072 Renforcmnt cap. Commun. Préven	Impl. Partner :	99999 UNDP
	Location :	TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 37801 (Togo - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,856.40	0.00	10,856.40
71305 - Local Consult.-Sht Term-Tech	0.00	5,629.96	0.00	5,629.96
72425 - Mobile Telephone Charges	0.00	- 103.42	0.00	- 103.42
73406 - Maintenance of Equipment	0.00	- 2.74	0.00	- 2.74
75105 - Facilities & Admin - Implement	0.00	1,159.57	0.00	1,159.57
76125 - Realized Loss	0.00	1.06	0.00	1.06
76135 - Realized Gain	0.00	3.24	0.00	3.24
77630 - Dep Exp Owned - ITC	0.00	184.92	0.00	184.92
Total for Fund 30000	0.00	17,728.99	0.00	17,728.99
Total for Dept : 37801	0.00	17,728.99	0.00	17,728.99
Total for Output : 00113072	0.00	17,728.99	0.00	17,728.99
Project Total :	0.00	17,728.99	0.00	17,728.99

Signed By :

M. H.



Date :

24/08/2022

Signed By :

Date :



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113072

Project Id : ALL	Period : Jan-June (2022)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	17,728.99	0.00	17,728.99



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113072

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As at Jun 30, 2022

Output #	00113072	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00